LSRCP 2032 – IDFG Perspective

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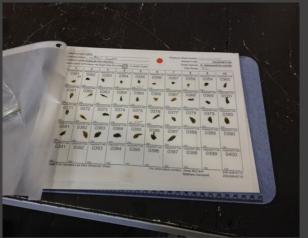


- Hatchery harvest mitigation doesn't exist in a vacuum
 - Advances in genetic monitoring (PBT, GSI, etc.)
 - More accurate run reconstruction
 - More accurate calculations of harvestable shares
 - Better stray accountability
 - Increased priority of Integrating broodstocks
 - Ongoing hatchery supplementation evaluations
 - Automated marking and tagging
 - FINS Database



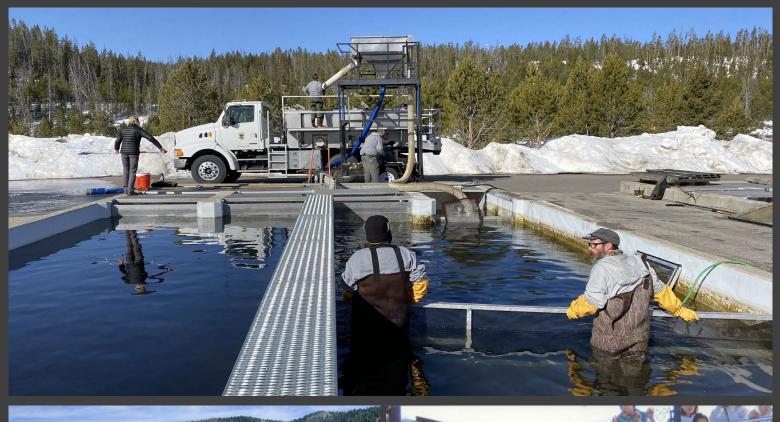








- Notable program highlights
 - Coordination
 - US v OR
 - AOP's
 - In-season conference calls and harvest management
 - Post-season wrap-up
 - Long-term planning with NPT
 - Production adaptability
 - Increases in production
 - Backfilling rearing space
 - Localized broodstock collection
 - Maximizing space
 - Fish health lab



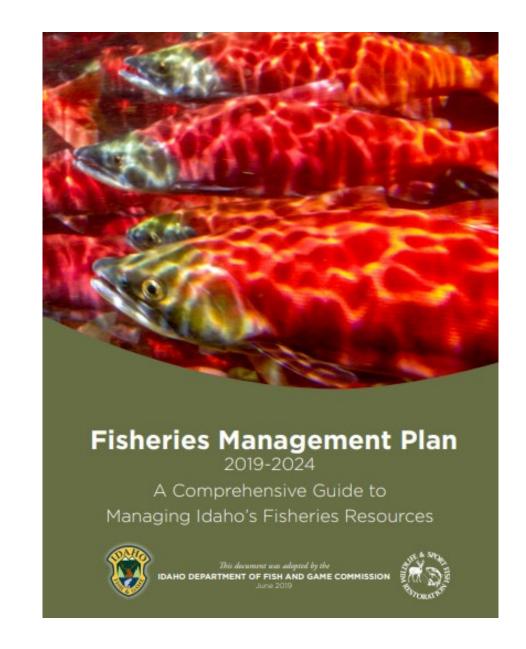


What infrastructure needs do you foresee?

- Existing Deferred Asset Management list
 - Compliance
 - Energy efficiency
 - Fish health
 - Human safety
 - Improvements
 - Infrastructure
- Asset Management Team has developed a Deferred Maintenance list through 2027
 - Exceeds current funding amounts
 - Only projects currently funded are FY23
- How does additional production fit in?
- Operating in a changing climate?

What management considerations are important to you?

- 1. Strive to maximize survival of juvenile fish to adulthood using effective disease control, fish culture practices, and release strategies
- 2. Produce sufficient numbers of fish to maintain and enhance sport and tribal fisheries
- Implement experimental supplementation programs as appropriate and as guided by current genetic theory and science



What opportunities do you see within the program?

- Continued refinement of production to maximize overall returns
 - Efficiency
 - What opportunities exist to improve existing program?
 - Growth
 - Strategic planning
 - Coordinated
 - If appropriate, evaluated

What research needs does LSRCP need to address?

- Impacts of any significant changes to maximize production
 - Rearing density
 - Size-at-release
 - New release site acclimation
 - Release timing
- Trade off between cost and time of evaluations vs. management need
 - Use of existing science
- Continued progress in evaluating aboveweir supplementation
- Climate impacts?

How can LSRCP help you achieve your fishery objectives?

- Adequate funding
 - Maximize and/or expand production
 - Remain efficient and cost effective
- Continued support of programs from egg collection to adult returns (full life cycle)
 - Important pieces beyond mitigation to LGD
 - Harvest contributions in the Columbia and Snake basins



What do you want the LSRCP program to achieve in the next 10 years?

- Keep facilities up to date
 - Safe and functional
- Progress towards meeting mitigation goals
 - Fully utilize existing rearing space
 - Expansion
- Continued monitoring and evaluation to maximize program success
- All of this is driven by adequate funding and appropriate coordination

Anticipated challenges?

- Funding needs
- ESA constraints
- Climate change challenges
- Marking and hauling constraints
- Anti-hatchery sentiment
 - Costs associated with fish culture
 - Impacts on carrying capacity in mainstem Columbia and estuary

Summary

- The LSRCP Program has a lot of progress and success to be proud of
- However, many of the programs still aren't fulfilling their mitigation requirements
- Steps towards better fulfilling these requirements need to include
 - Science-based approach
 - Continued strong coordination
 - Adequate funding